CALIFORNIA PUBLIC UTILITIES COMMISSION DIVISION OF WATER AND AUDITS

Advice Letter Cover Sheet

The protest or response deadline for this advice letter is 20 days from the date that this advice letter was mailed to the service list. Please

Date Mailed to Service List: Sept 11, 2017

Protest Deadline (20th Day): Sept 11, 2017

Review Deadline (30th Day): Sept 21, 2017

Utility Contact: Melody Singh

Requested Effective Date: August 21, 2017

Rate Impact: \$See AL

See AL%

Utility Name: California American Water

Tier ⊠1 □2

Authorization D. 17-01-013

Utility Contact: Kamilah Jones

CPUC Utility #: U210W

Advice Letter #: 1174-A

District: Monterey County District

see the "Response or Protest" section in the advice letter for more information.

□3

Description: The purpose of the advice letter is to inform

oxtimes Compliance

the PUC of the final balances and closing of

the Carmel River Mitigation Program Balancing Account into Monterey CEBA.

Phone	: 916-568-4232	Phone:	916-568-4262
Email	: Kamilah.jones@amwater.com	Email:	Melody.Singh@amwater.com
DWA Contact	Tariff Unit		
Phone	(415) 703-1133		
Email	Water.Division@cpuc.ca.gov		
	DWA USE C	ONLY	
DATE	STAFF	COM	<u>IMENTS</u>
[] APPROVED	[]WITHD	DRAWN	[] REJECTED
Signature:	Comr	nents:	
			_



September 11, 2017

ADVICE LETTER NO. 1174-A

TO THE PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA

California-American Water Company (California American Water) (U210W) hereby submits for review this advice letter including the following tariff sheets applicable to its Monterey County District, which are attached hereto:

C.P.U.C. Sheet No.	Title of Sheet	Canceling Sheet No.
XXXX-W	Schedule No. MO-1-SF (Continued) Monterey County District Tariff Area GENERAL METERED SERVICE SINGLE FAMILY RESIDENTIAL CUSTOMERS	8551-W
XXXX-W	Schedule No. MO-1-MF (Continued) Monterey County District Tariff Area GENERAL METERED SERVICE	8552-W
XXXX-W	Schedule No. MO-1C Monterey County District Tariff Area GENERAL METERED SERVICE NON-RESIDENTIAL CUSTOMERS	8553-W
XXXX-W	Schedule No. MO-10 Monterey County District Tariff Area GENERAL METERED SERVICE OTHER CUSTOMERS	8554-W
XXXX-W	TABLE OF CONTENTS (Continued) (Page 3)	XXXX-W
XXXX-W	TABLE OF CONTENTS (Continued) (Page 2)	XXXX-W
XXXX-W	TABLE OF CONTENTS (Continued) (Page 1)	XXXX-W

Request:

This supplemental is being filed to ensure that the Carmel River Mitigation Balance is transferred to Monterey Main and Ryan Ranch customers. Bishop and Hidden Hills are excluded from the transfer since the Carmel River Mitigation Program Balancing Account surcharge was not applicable to those service areas. However, due to amortization of the Consolidated Expense Balancing Account (CEBA), all service areas in the Monterey County District will see a change to their CEBA surcharge.

This advice letter filing requests closing the Carmel River Mitigation Program Balancing Account and transferring the balance to California American Water's Consolidated Expense Balancing Account ("CEBA") for recovery, in accordance with Decision ("D.") 17-01-013.

Background:

In D.17-01-013, the Commission authorized California American Water to resume collecting an 8.325 User Fee on behalf of the Monterey Peninsula Water Management District ("MPWMD") and remitting the User Fee proceeds to MPWMD.¹ D.17-01-013 also approved a wind down of the Carmel River Mitigation Program Balancing Account. Specifically, with respect to the Carmel River Mitigation Program Balancing Account, D.17-01-013 orders:

- 4. Within 30 days of the last day of California-American Water Company's first billing cycle that reflects resumed collection of the 8.325 percent Monterey Peninsula Water Management District (District) User Fee, the District will submit any remaining invoices against the Carmel River Mitigation Program Balancing Account and the District Conservation Balancing Account.
- 5. Upon receipt of the invoices referenced in Ordering Paragraph (OP) [4] of this decision, California-American Water Company (Cal-Am) shall timely remit payment of the invoices. Cal-Am shall file Tier 1 information-only advice letters to close the balancing accounts referenced in OP [4] of this decision and provide information on the final balances associated with these accounts.

* * *

7. The final balances of the Carmel River Mitigation Program Balancing Account and Monterey Peninsula Water Management District Consecration Balancing Account shall be transferred to the Monterey Consolidated Expense Balancing Account so that they can be addressed in the California –American Water Company General Rate Case (Application 16-07-002), which is scheduled to establish rates and surcharges beginning 2018.

Tier Designation:

Pursuant to D.17-01-013, this advice letter is submitted with a Tier 1 designation.

Effective Date:

California American Water requests an effective date of September 1, 2017.

RESPONSE OR PROTEST²

¹ California American Water filed AL 1152 to request implementation of the MPWMD User Fee, and the Commission approved it with an effective date of March 20, 2017.

² G.O. 96-B, General Rule 7.4.1

Anyone may submit a response or protest for this AL. When submitting a response or protest, please include the utility name and advice letter number in the subject line.

A **response** supports the filing and may contain information that proves useful to the Commission in evaluating the AL. A **protest** objects to the AL in whole or in part and must set forth the specific grounds on which it is based. These grounds³ are:

- 1. The utility did not properly serve or give notice of the AL;
- 2. The relief requested in the AL would violate statute or Commission order, or is not authorized by statute or Commission order on which the utility relies;
- 3. The analysis, calculations, or data in the AL contain material error or omissions;
- 4. The relief requested in the AL is pending before the Commission in a formal proceeding; or
- 5. The relief requested in the AL requires consideration in a formal hearing, or is otherwise inappropriate for the AL process; or
- 6. The relief requested in the AL is unjust, unreasonable, or discriminatory, provided that such a protest may not be made where it would require relitigating a prior order of the Commission.
- 7. A protest may not rely on policy objections to an AL where the relief requested in the AL follows rules or directions established by statute or Commission order applicable to the utility. A protest shall provide citations or proofs where available to allow staff to properly consider the protest.

DWA must receive a response or protest via email (<u>or</u> postal mail) within 20 days of the date the AL is filed. When submitting a response or protest, <u>please include the utility name and</u> advice letter number in the subject line.

The addresses for submitting a response or protest are:

Email Address:

Water.Division@cpuc.ca.gov

Mailing Address:

CA Public Utilities Commission

Division of Water and Audits

505 Van Ness Avenue San Francisco, CA 94102

On the same day the response or protest is submitted to DWA, the respondent or protestant shall send a copy of the protest to California American Water at:

Email Address: Mailing Address:

Kamilah.jones@amwater.com 4701 Beloit Drive

Sacramento, CA 95838

sarah.leeper@amwater.com 555 Montgomery Street, Ste. 816

San Francisco, CA 94111

³ G.O. 96-B, General Rule 7.4.2

melody.singh@amwater.com 4701 Beloit Drive Sacramento, CA 95838

Cities and counties that need Board of Supervisors or Board of Commissioners approval to protest should inform DWA, within the 20 day protest period, so that a late filed protest can be entertained. The informing document should include an estimate of the date the proposed protest might be voted on.

REPLIES⁴

The utility shall reply to each protest and may reply to any response. Any reply must be received by DWA within five business days after the end of the protest period, and shall be served on the same day on each person who filed the protest or response to the AL.

CALIFORNIA-AMERICAN WATER COMPANY

/s/ Kamilah Jones

Kamilah Jones Financial Analyst - Rates & Regulatory

⁴ G.O. 96-B, General Rule 7.4.3

655 West Broadway, #1410 San Diego, CA 92101

Revised C.P.U.C SHEET NO. XXXX-W

CANCELLING Revised C.P.U.C SHEET NO. 8551-W

Schedule No. MO-1-SF (Continued) Monterey County District Tariff Area GENERAL METERED SERVICE SINGLE FAMILY RESIDENTIAL CUSTOMERS

SPECIAL CONDITIONS (continued)

Fees & Surcharges:

10. Per Advice Letter 1174-A, the balance in the Monterey County District Consolidated Expenses Balancing Account will be recovered through a quantity based surcharge, as shown in the below table. The effective date for the surcharge is August 21, 2017 (for Montery Main only) and will be recovered from all customer classes excluding Chualar service area. Similarly, the effective date. for Bishop, Hidden Hills, Ryan Ranch, and Ralph Lane's surcharges is August 21, 2017 and will be recovered from all customer classes.

	Consolidated Expense	Number of Months	
Service Area	Balance Account Surcharge	Applicable From	
	per 100 gallon	Effective Date	
Monterey Main	\$0.0744	36	
Bishop	\$0.0816	36	
Hidden Hills	\$0.0816	36	
Ryan Ranch	\$0.0736	36	

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- (R)
- 11. Per Decision 12-06-040, all authorized incurred costs included in the San Clemente Dam memorandum account shall be transferred to the San Clemente Dam balancing account. California American Water will recover the regulatory asset / San Clemente Dam balancing account over a 20-year period. Recovery will be designed to collect \$7,631,185.80 per annum which is an estimate to recover project costs and will be implemented through a volumetric surcharge on customers in the Monterey Main, Ryan Ranch, and Bishop services areas of the Monterey County District from July 1, 2012 until the first day of the first test year when the revenue requirement moves into base rates. Rates reflected on first tariff sheet of Schedule No. MO-1-SF.
- 12. Per Advice Letter 1011-A, a surcharge is to be included as a part of the cost of water authorized by D.13-04-015 for each new service connection in Sand City authorized by D.11-03-048 to reflect the additional incremental cost of the Sand City Desalination Plant over the current average cost of production. The surcharge will be \$0.4434 per hundred gallons and will be effective July 11, 2013, and will terminate in accordance with lifting of the Moratorium authorized by D.11-03-048.
- 13. Per Advice Letter 1072-B, a surcharge is included on the 4th and 5th tiers for each bill in the Monterey Main system to recover the forecasted costs of the Sand City Desalination Plant. For additional information, please refer to the preliminary statement. Rates reflected on first tariff sheet of Schedule No. MO-1-SF.

(TO BE INSERTED BY UTIL	ITY)	ISSUED BY	(TO BE INSERTED BY C.P.U.C)
ADVICE LETTER NO.	1174-A	J.T. LINAM	DATE FILED
		NAME	EFFECTIVE
DECISION NO.		DIRECTOR - Rates & Regulatory	RESOLUTION
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655 West Broadway, #1410 San Diego, CA 92101

	ORIGINAL	C.P.U.C SHEET NO	XXXX-W	
CANCELLING	}	C.P.U.C SHEET NO.	8552-W	

Schedule No. MO-1-MF (Continued)
Monterey County District Tariff Area
GENERAL METERED SERVICE
MULTI-FAMILY RESIDENTIAL CUSTOMERS

SPECIAL CONDITIONS (continued)

Fees & Surcharges:

10. Per Advice Letter 1174-A, the balance in the Monterey County District Consolidated Expenses Balancing Account will be recovered through a quantity based surcharge, as shown in the below table. The effective date for the surcharge is August 21, 2017 (for Montery Main only) and will be recovered from all customer classes excluding Chualar service area. Similarly, the effective date. for Bishop, Hidden Hills, Ryan Ranch, and Ralph Lane's surcharges is August 21, 2017 and will be recovered from all customer classes.

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Service Area	Consolidated Expense Balance Account Surcharge per 100 gallon	Number of Months Applicable From Effective Date
Monterey Main	\$0.0744	36
Bishop	\$0.0816	36
Hidden Hills	\$0.0816	36
Ryan Ranch	\$0.0736	36

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- 11. Per Decision 12-06-040, all authorized incurred costs included in the San Clemente Dam memorandum account shall be transferred to the San Clemente Dam balancing account. California American Water will recover the regulatory asset / San Clemente Dam balancing account over a 20-year period. Recovery will be designed to collect \$7,631,185.80 per annum which is an estimate to recover project costs and will be implemented through a volumetric surcharge on customers in the Monterey Main, Ryan Ranch, and Bishop services areas of the Monterey County District from July 1, 2012 until the first day of the first test year when the revenue requirement moves into base rates. Rates reflected on first tariff sheet of Schedule No. MO-1-MF.
- 12. Per Advice Letter 1011-A, a surcharge is to be included as a part of the cost of water authorized by D.13-04-015 for each new service connection in Sand City authorized by D.11-03-048 to reflect the additional incremental cost of the Sand City Desalination Plant over the current average cost of production. The surcharge will be \$0.4434 per hundred gallons and will be effective July 11, 2013, and will terminate in accordance with lifting of the Moratorium authorized by D.11-03-048.
- 13. Per Advice Letter 1072-B, a surcharge is included on the 4th and 5th tiers for each bill in the Monterey Main system to recover the forecasted costs of the Sand City Desalination Plant. For additional information, please refer to the preliminary statement. Rates reflected on first tariff sheet of Schedule No. MO-1-MF.

(TO BE INSERTED BY U	TILITY)	ISSUED BY	(TO BE INSERTED BY C.P.U.C)
ADVICE LETTER NO.	1174-A	J.T. LINAM	DATE FILED
		NAME	EFFECTIVE
DECISION NO.	D.16-12-003	DIRECTOR - Rates & Regulatory	RESOLUTION
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655 West Broadway, #1410 San Diego, CA 92101

C.P.U.C SHEET NO. XXXX-W Revised

CANCELLING Revised

C.P.U.C SHEET NO. 8553-W

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Schedule No. MO-1C (Continued) Monterey County District Tariff Area GENERAL METERED SERVICE NON-RESIDENTIAL CUSTOMERS

SPECIAL CONDITIONS (Continued):

Fees and Surcharges: (continued):

10. Per Advice Letter 1174-A, the balance in the Monterey County District Consolidated Expenses Balancing Account will be recovered through a quantity based surcharge, as shown in the below table. The effective date for the surcharge is August 21, 2017 (for Montery Main only) and will be recovered from all customer classes excluding Chualar service area. Similarly, the effective date. for Bishop, Hidden Hills, Ryan Ranch, and Ralph Lane's surcharges is August 21, 2017 and will be recovered from all customer classes.

Service Area	Consolidated Expense Balance Account Surcharge per 100	Number of Months Applicable From Effective Date
Monterey Main	\$0.0744	36
Bishop	\$0.0816	36
Hidden Hills	\$0.0816	36
Ryan Ranch	\$0.0736	36

11. Per Decision 12-06-040, all authorized incurred costs included in the San Clemente Dam memorandum account shall be transferred to the San Clemente Dam balancing account. California American Water will recover the regulatory asset / San Clemente Dam balancing account over a 20-year period. Recovery will be designed to collect \$7,631,185.80 per annum which is an estimate to recover project costs and will be implemented through a volumetric surcharge on customers in the Monterey Main, Ryan Ranch, and Bishop services areas of the Monterey County District from July 1, 2012 until the first day of the first test year when the revenue requirement moves into base rates

Monterey Main, Ryan Ranch, Bishop			
Surcharge Per 100 gal			
Division 1	\$0.2298		
Division 2	\$0.2586		
Division 3 \$0.2872			
Division 4	\$0.5745		

(TO BE INSERTED B	Y UTILITY)	ISSUED BY	(TO BE INSERTED BY C	.P.U.C)
ADVICE LETTER NO.	1174-A	J.T. LINAM	DATE FILED	
		NAME	EFFECTIVE	
DECISION NO.	D.16-12-003	DIRECTOR - Rates & Regulatory	RESOLUTION	
		TITLE		

655 West Broadway, #1410 San Diego, CA 92101

C.P.U.C SHEET NO. XXXX-W Revised

CANCELLING Revised

C.P.U.C SHEET NO. 8554-W

Schedule No. MO-10 (Continued) Monterey County District Tariff Area GENERAL METERED SERVICE OTHER CUSTOMERS

SPECIAL CONDITIONS (continued) Fees & Surcharges

10. Per Advice Letter 1174-A, the under-collected balance in the Monterey County District Consolidated Expense Balancing Account will be recovered through a quantity based surcharge, as shown in the below table, over 36 months. The effective date for the surcharge is August 21, 2017 and will be recovered from all customer classes in all service areas excluding Chualar service area.

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Comitos Aves	Consolidated Expense	Number of Months	
Service Area	Balance Account Surcharge	Applicable From	
Monterey Main	\$0.0744	36	
Bishop	\$0.0816	36	
Hidden Hills	\$0.0816	36	
Ryan Ranch	\$0.0736	36	

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(TO BE INSERTED BY UTILITY) ISSUED BY (TO BE INSERTED BY C.P.U.C) ADVICE LETTER NO. J.T. LINAM DATE FILED 1174-A NAME 1174 **EFFECTIVE** DECISION NO. DIRECTOR - Rates & Regulatory RESOLUTION D.15-06-012

TITLE

655 West Broadway, Suite 1410

San Diego, CA 92101 CANCELLING Revised C.P.U.C. SHEET NO. XXXX-W

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8027-W, 7642-W, 8237-W

C.P.U.C. SHEET NO.

XXXX-W

(Toro)

MO-TO-1 General Metered Service 8465-W, 8466-W, 8019-W, 7644-W (C)

(Garrapata)

MO-GA-2 General Flat Rate Service 7693-W, 8170-W

Sacramento District

SC-1 General Metered Service 8353-W, 8354-W, 8355-W, 8028-W,

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Revised

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SC-GY-1F Flat Rate Service 8317-W SC-MB-1 General Metered Service 8508-W

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(TO BE INSERTED BY UTILITY)		ISSUED BY	(TO BE INSERTED BY C.P.U.C.)
ADVICE LETTER NO.	1174-A	J. T. LINAM	DATE FILED
		NAME	EFFECTIVE
DECISION NO.		DIRECTOR – Rates & Regulatory	RESOLUTION
	•	TITLE	-

655 West Broadway, Suite 1410

San Diego, CA 92101 CANCELLING Revised C.P.U.C. SHEET NO. 8564-W

Revised

C.P.U.C. SHEET NO.

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	(33				

(TO BE INSERTED BY UTILITY)		ISSUED BY	(TO BE INSERTED BY C.P.U.C.)	
ADVICE LETTER NO.	1174-A	J. T. LINAM	DATE FILED	
	_	NAME	EFFECTIVE	
DECISION NO.		DIRECTOR – Rates & Regulatory	RESOLUTION	
		TITLE		

655 West Broadway, Suite 1410

San Diego, CA 92101 C.P.U.C. SHEET NO. 8565-W CANCELLING Revised

C.P.U.C. SHEET NO.

XXXX-W

Revised

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(TO BE INSERTED BY UTILITY)		ISSUED B A	(TO BE INSERTED BY C.P.U.C.)
ADVICE LETTER NO.	1174-A	J. T. LINAM	DATE FILED
		NAME	EFFECTIVE
DECISION NO.		DIRECTOR – Rates & Regulatory	RESOLUTION
		TITLE	-

MONTEREY WASTEWATER COUNTY DISTRICT SERVICE LIST CALIFORNIA-AMERICAN WATER COMPANY ADVICE LETTER 1174-A

BY MAIL:

Joe Lucido 25417 Boots Road

Monterey, CA 93940

Alco Water Service 249 Williams Road Salinas, CA 93901

Yazdan Emrani, P.E.

Deputy Pub Works Director – Operations

Monterey County DPW 168 W. Alisal Street, 2nd floor

Salinas, CA 93901-2680

Ann Camel City Clerk City of Salinas 200 Lincoln Avenue Salinas, CA 93901

Karen Crouch City Clerk,

Carmel-By-The-Sea

PO Box CC

Carmel-by-the-Sea, CA 93921

Don Freeman City of Seaside City Attorney

440 Harcourt Avenue Seaside, CA 93955

Sarah E. Leeper

California American Water 555 Montgomery St, Suite 816

San Francisco, CA 94111

Los Angeles Docket Office

California Public Utilities Commission

320 West 4th Street, Suite 500

Los Angeles, CA 90013

Monterey Regional Water Pollution

Control Agency (MRWPCA) 5 Harris Court Road. Bldg D.

Monterey, CA 93940

City of Pacific Grove

c/o Community Development

Department

Attention: Sarah Hardgrave 300 Forest Ave., 2nd floor

City of Sand City

City Hall

California & Sylvan Avenues

Sand City, CA 93955 Attn: City Clerk

Donald G. Freeman

City Attorney

City of Carmel-By-The-Sea

PO Box 805

Carmel-by-the-Sea, CA 93921

Edward W. O'Neill

Davis Wright Tremaine LLP 505 Montgomery Street

San Francisco, CA 94111-6533

Marc J. Del Piero 4062 El Bosque Drive

Pebble Beach, CA 93953-3011

Monterey Peninsula Water Mgmt Dist.

Chief Financial Officer

P.O. Box 85

Monterey, CA 93942

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Deborah Mall, City Attorney

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